

Inspectoratul Scolar al Judetului Dambovita  
Targoviste, str. Calea Domneasca nr. 127  
Cod fiscal: 4279855  
Scoala Gimnaziala Smaranda Gheorghiu Targoviste

01A

BUGETUL DE STAT DETALIAT LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE, PARAGRAFE LA TITLURI DE CHELTUIELI, ARTICOLE,  
ALINIATE, PE ANUL 2022

NR. 504/M/01.07.2022

Nr. Ct	Denumire Indicator	Cod Indicator		Total precedent	Influenta	Total	Trimestrul I	Trimestrul II	Trimestrul III	Trimestrul IV
		Clasificatie functionala	Clasificatie economica							
1	Total Cheltuieli			2.372.171	5.666	2.377.837	605.666	707.489	485.386	579.29
2	Invatamant	65		2.372.171	5.666	2.377.837	605.666	707.489	485.386	579.29
3	Invatamant prescolar si primar	65.03		641.202	0	641.202	179.716	185.271	132.602	143.61
4	Invatamant primar	65.03.02		641.202	0	641.202	179.716	185.271	132.602	143.61
5	TITLUL I CHELTUIELI DE PERSONAL	65.03.02	10	641.202	0	641.202	179.716	185.271	132.602	143.61
6	Cheltuieli salariale in bani	65.03.02	10.01	627.513	0	627.513	175.866	181.381	129.596	140.67
7	Salarii de baza	65.03.02	10.01.01	493.490	0	493.490	133.500	125.559	114.656	119.77
8	Alte sporuri	65.03.02	10.01.06	31.760	0	31.760	11.000	9.224	5.843	5.69
9	Fond aferent platii cu ora	65.03.02	10.01.11	65.284	0	65.284	17.866	31.455	3.200	12.76
10	Indemnizatii de hrana	65.03.02	10.01.17	22.879	0	22.879	6.900	7.643	5.897	2.43
11	Alte drepturi salariale in bani	65.03.02	10.01.30	14.100	0	14.100	6.600	7.500	0	0
12	Contributii	65.03.02	10.03	13.689	0	13.689	3.850	3.890	3.006	2.94
13	Contributia asiguratorie pentru munca	65.03.02	10.03.07	13.689	0	13.689	3.850	3.890	3.006	2.94
14	Invatamant secundar	65.04		1.730.969	5.666	1.736.635	425.950	522.218	352.784	435.68
15	Invatamant secundar inferior	65.04.01		1.730.969	5.666	1.736.635	425.950	522.218	352.784	435.68
16	TITLUL I CHELTUIELI DE PERSONAL	65.04.01	10	1.730.709	5.666	1.736.375	425.950	521.958	352.784	435.68
17	Cheltuieli salariale in bani	65.04.01	10.01	1.650.210	5.666	1.655.876	416.650	467.948	344.311	426.96
18	Salarii de baza	65.04.01	10.01.01	1.189.389	0	1.189.389	268.500	298.928	257.853	364.10
19	Sporuri pentru conditii de munca	65.04.01	10.01.05	6.621	0	6.621	1.750	1.903	1.574	1.39
20	Alte sporuri	65.04.01	10.01.06	59.355	0	59.355	17.500	19.003	12.646	10.20

21	Fond pentru posturi ocupate prin cumul	65.04.01	10.01.10	18.393	0	18.393	4.400	4.302	4.302	5.31
22	Fond aferent platii cu ora	65.04.01	10.01.11	304.759	5.666	310.425	100.000	117.609	52.587	40.2
23	Indemnizatii de hrana	65.04.01	10.01.17	60.822	0	60.822	19.500	20.332	15.349	5.6
24	Alte drepturi salariale in bani	65.04.01	10.01.30	10.871	0	10.871	5.000	5.871	0	0
25	Chehuieti salariale in natura	65.04.01	10.02	43.500	0	43.500	0	43.500	0	0
26	Vouchere de vacanta	65.04.01	10.02.06	43.500	0	43.500	0	43.500	0	0
27	Contributii	65.04.01	10.03	36.999	0	36.999	9.300	10.510	8.473	8.7
28	Contributia asiguratorie pentru munca	65.04.01	10.03.07	36.999	0	36.999	9.300	10.510	8.473	8.7
29	TITLUL II BUNURI SI SERVICII	65.04.01	20	260	0	260	0	260	0	0
30	Pregatire profesionala	65.04.01	20.13	260	0	260	0	260	0	0
31	Pregatire profesionala	65.04.01	20.13.00	260	0	260	0	260	0	0
32	Titulul XX rezerve, excedent, deficit		90	0	0	0	0	0	0	0
33	Excedent		92.01	0	0	0	0	0	0	0

INSPECTOR SCOLAR GENERAL

Prof. Ileana Catalina NICOLAESCU



CONTABIL SEF

Ec. Evelina SOARE